

| Office | Elected/Appointed | | Staff Salaries | Total Salaries for FYE 23-24 |
|---------------------------|-------------------|------------|----------------|---------------------------------|
| | Official | Salary | | |
| County Clerk | FERGUSON | 69,065.00 | 240,110.00 | 309,175.00 |
| County Judge | BRITTON | 118,666.00 | 148,706.00 | 267,372.00 |
| County Court-at-law Judge | MOSS | 193,400.00 | 126,028.00 | 319,428.00 |
| District Judge | SMITH | 16,611.00 | 110,176.00 | 126,787.00 |
| District Clerk | JONES | 69,065.00 | 230,020.00 | 299,085.00 |
| JP 1 | HURT | 59,111.00 | 29,324.00 | 88,435.00 |
| JP 2 | HOGAN | 59,111.00 | 28,503.00 | 87,614.00 |
| JP 3 | THOMPSON | 59,111.00 | 29,324.00 | 88,435.00 |
| JP 4 | PEREZ | 59,111.00 | 28,503.00 | 87,614.00 |
| District Court Reporter | WATKINS | 100,589.00 | n/a | 100,589.00 |
| District Attorney | MURRAY | 6,890.00 | 509,589.00 | 516,479.00 |
| County Attorney | BROUGHTON | 131,071.00 | 205,393.00 | 336,464.00 |
| Auditor | ROBISON | 80,637.00 | 138,758.00 | 219,395.00 |
| Treasurer | KRPOUN | 69,065.00 | 92,220.00 | 161,285.00 |
| Tax Assesseor Collector | PENTECOST | 69,065.00 | 183,930.00 | 252,995.00 |
| Constable #1* | MULLINS | 51,730.00 | n/a | 51,730.00 |
| Constable #2* | HENDERSON | 51,730.00 | n/a | 51,730.00 |
| Constable #3* | PARRACK | 51,730.00 | n/a | 51,730.00 |
| Constable #4* | ISBELL | 51,730.00 | n/a | 51,730.00 |
| Comm #1* | WORLEY | 76,865.00 | 301,345.00 | 378,210.00 |
| Comm #2* | KELTON | 76,865.00 | 360,254.00 | 437,119.00 |
| Comm #3* | SHAW | 76,865.00 | 459,346.00 | 536,211.00 |
| Comm #4* | TRAWEEK | 76,865.00 | 363,159.00 | 440,024.00 |
| Sheriff* | HILL | 86,624.00 | 3,180,201.00 | 3,266,825.00 |
| CCAA | | | 176,670.00 | 176,670.00 |
| VSO | | | 92,313.00 | 92,313.00 |
| Indigent Defense | | | 90,100.00 | 90,100.00 |
| Elections | | | 127,868.00 | 127,868.00 |
| Crthse Mtce | | | 81,620.00 | 81,620.00 |
| Emergency Coord | | | 46,917.00 | 46,917.00 |
| Ag Extension | | | 159,221.00 | 159,221.00 |

*does not include certification pay

September 25, 2023
(Exhibit #5)